

administration shall then submit the schedule and summaries to the revisor of statutes who legislative reference bureau, which shall print the revised schedules and summaries of all state funds in the ensuing issue of the statutes as part of s. 20.005 and in lieu of the schedules and summaries printed in the preceding issue of the statutes. If any conflict exists between ss. 20 115 + 20 005 and in lieu of the schedules and summaries printed in the preceding issue of the statutes. If any conflict exists between ss. 20 115 + 20 005 and in lieu of the schedules and summaries printed in the preceding issue of the statutes. If any conflict exists between ss. 20 115 + 20 005 and in lieu of the schedules are to be roun appropriation is made which is not so rounded the statutes as part of s. 20.015 to 20.875. All appropriations are to be roun appropriation is made which is not so rounded the statutes. If any conflict exists between ss. 20 115 + 20 005 (1) and 1005 (1) and 1

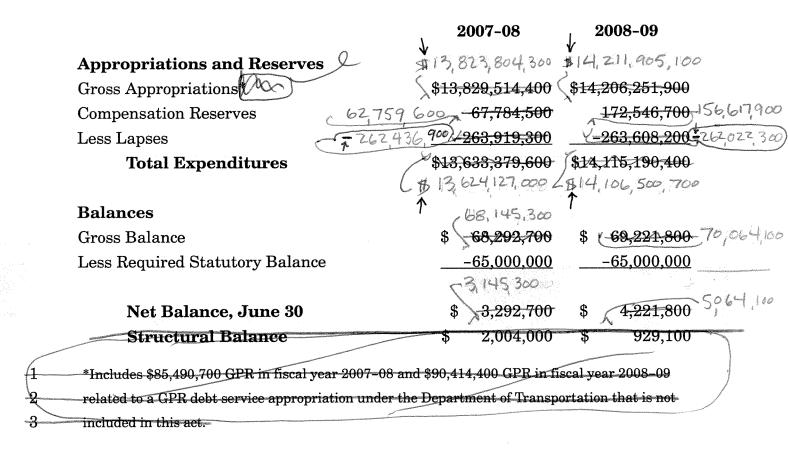
SECTION 175. 20.005 (1) of the statutes is repealed and recreated to read:

20.005 (1) SUMMARY OF ALL FUNDS. The budget governing fiscal operations for the state of Wisconsin for all funds beginning on July 1, 2007, and ending on June 30, 2009, is summarized as follows: [See Figure 20.005 (1) following]

Figure: 20.005 (1)

GENERAL FUND SUMMARY

	2007-08	2008-09
Opening Balance, July 1	\$ 66,288,000	\$ \ \ \ \ \ 68,292,700
2	\bigvee	1
Revenues and Transfers	#13,101,075,000	\$13,627,200,000
Taxes	*13,128,175,000	\$13,651,100,000
Departmental Revenues		
Tribal Gaming	96,731,600	46,250,700
Other	428,177,700 x410,477,700	418,768,800
Total Available	y\$ 13,701,672,300	\\$ 14,184,412,200
	\$13,692,272-300	#14,176,564,800



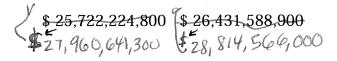
SUMMARY OF APPROPRIATIONS — ALL FUNDS						
General Purpose Revenue	2007-08 \$13,823,804,300 \$14,211,905,100 \$13,744,023,700 \$14,115,837,500					
Federal Revenue Program	7, 060,363,000 7,284,707,600 6,503,513,800 6,727,510,200 6,667,426,500 6,457,183,500					
Segregated (821,2	6,303,313,300 6,421,310,200 6,457,183,500 6,667,426,500 6,667,426,500 827,524,100 6,083,700					
Program Revenue	4,023,587,800 4,017,544,100 4,132,933,800					
Nonservice _ 3, 227, 9	44,400 3,232,186,800 3,340,232,800 3,345,914,30					
Service 7 85,6	3,340,232,800 ³ ,345,914,30 3,340,232,800 ³ ,345,914,30 3,340,232,800 ³ ,345,914,30 3,92,701,000 ⁷⁹² ,987,100					
Segregated Revenue	2,052, 886 ,200 3,179,051,900 1,457,143,200 (1,455,307,400					
State nonservice Local Service	486,835,300 2,866,165 50					
Local	346 503 200					
Service (106)	651,968,900 205,694,700 651,968,900 205,694,700					

2007-08

2008-09

GRAND TOTAL

Net Proceeds



140,337,500 \$ 141,730,000

SUMMARY OF COMPENSATION RESERVES — ALL FUNDS

General Purpose Revenue	\$	67,784,500	\$	172,546,700
Federal Revenue	/	32,074,800	/	82,234,600
Program Revenue		19,814,200		50,519,400
Segregated Revenue		7,186,500		17,789,100
TOTAL	\$	126,860,000	\$	323,089,800
LOTTERY FUND S	SUM	MARY		
LOTTERY FUND S	SUMI	MARY 2007–08		2008-09
LOTTERY FUND S Gross Revenue	SUMI			2008-09
	SUM!		\$	2008–09 511,890,200
Gross Revenue		2007-08		
Gross Revenue Ticket Sales		2007–08 504,690,200		511,890,200
Gross Revenue Ticket Sales	\$ _	2007–08 504,690,200 96,600	\$	511,890,200 96,600
Gross Revenue Ticket Sales Miscellaneous Revenue	\$ _	2007–08 504,690,200 96,600	\$	511,890,200 96,600
Gross Revenue Ticket Sales Miscellaneous Revenue Expenses	\$ - \$	2007-08 504,690,200 96,600 504,786,800	\$	511,890,200 96,600 511,986,800

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			2007-08	2	2008-09
	Appropriations and Reserves				
	Gross Appropriations*	\$13	,829,514,400	\$14	,206,251,900
	Compensation Reserves		67,784,500		172,546,700
	Less Lapses		-263,919,300		-263,608,200
	Total Expenditures	\$13	,633,379,600	\$14	,115,190,400
	Balances				
	Gross Balance	\$	68,292,700	\$	69,221,800
	Less Required Statutory Balance	4.4 4 V *** 1. 1.2 1. 20 1.	-65,000,000		-65,000,000
	Net Balance, June 30		3,292,700	\$	4,221,800
	*Includes \$85,490,700 GPR in related to a GPR debt service a	ial:	2,004,000	\$	929,100
1	*Includes \$85,490,700 GPR in	e/	4,400 GPR in fi	scal ye	ear 2008-09
2	related to a GPR debt service		ment of Transp	ortatio	on that is not
3	included in this act.	١			

SUMMARY OF APPROPRIATIONS — ALL FUNDS

SUMMAR	I OF APPROPEL	ATIONS — ALL F	UNDS	
General Purpose Revenue		2007-08 13,823 804 300 \$13,744,028,700	2008-09 14,211,965,160 \$14,115,837,500	· · · · · · · · · · · · · · · · · · ·
Federal Revenue	7 41 - 20	6,503,513,800	6,727,510,200 7 ²	600
Program	7,060,363,000 6,239,071,300	6,453,332,400	6,667,426,500	
Segregated	821,291,700	50,181,400	5 0,083,700 8	
Program Revenue		4,023,587,800 4,017,544,100	4,138,901,400 4,132,933,800	(300
Nonservice	3,237,944,400	3,232,186,800	3,340,232,800 3,3	145,914
Service	,	785,357,300 785, 643,400	792,701,000 792, 987, 1 <i>00</i>	900
Segregated Revenue	3.052,886,2	<i>∞</i> 1,457,143,200	1,455,307,400 3	79,051
State nonservice	2,742,681,	200 491,149,100	486,835,300 ² ,8	366,165
Local	106,160,6		-316,503,200 V	
Service	, ,	654,450,500	651,968,900	70
		2.11.22	The second second	14.

204,037,400

205,694,700

2007-08

2008-09

GRAND TOTAL

\$25,722,224,800 \$26,431,588,900 27,960,641,300 28,814,566,000

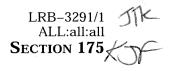
SUMMARY OF COMPENSATION	RESI	ERVES — AL	LF	UNDS
General Purpose Revenue	\$	67,784,500	\$	172,546,700
Federal Revenue		32,074,800	. / .	82,234,600
Program Revenue		19,814,200		50,519,400
Segregated Revenue	***************************************	7,186,500	Management	17,789,100
TOTAL	\$	126,860,000	\$	323,089,800

LOTTERY FUND SUMMARY

	2007-08	2008-09
Gross Revenue		
Ticket Sales	\$ 504,690,200	\$ 511,890,200
Miscellaneous Revenue	 96,600	 96,600
	\$ 504,786,800	\$ 511,986,800
Expenses		
Prizes	\$ 293,145,200	\$ 297,798,500
Administrative Expenses	 71,304,100	 72,458,300
	\$ 364,449,300	\$ 370,256,800
Net Proceeds	\$ 140,337,500	\$ 141,730,000

STATE OF WISCONSIN - LEGISLATIVE REFERENCE BUREAU

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2007-08

2008-09

GRAND TOTAL

\$ 25,722,224,800 \$ 26,431,588,900

SUMMARY OF COMPENSATION RESERVES — ALL FUNDS

General Purpose Revenue

\$ (67,784,500

156,617,900 172,546,700

Federal Revenue

33, 197, 700 32,074,800

83,008,100 82,234,600

18,516,700

46,425,100

Program Revenue

(50,519,400

Segregated Revenue

41, 975,700 17,789,100

TOTAL

schedule

126,860,000

328,026,800 323,089,800

LOTTERY FUND SUMMARY

	2007-08	2008-09
Gross Revenue		
Ticket Sales	\$ 504,690,200 \$	511,890,200
Miscellaneous Revenue	96,600	96,600
	\$ 504,786,800 \$	511,986,800
		A Property of the Contract of
Expenses		and the second second
Prizes	\$ 293,145,200 \$	297 <i>,</i> 798,500
Administrative Expenses	71,304,100	72,458,300
/	\$ 364,449,300 \$	370,256,800
Net Proceeds	\$ 140,337,500 \$	141,730,000
		and the second s



Comp Reserves Estimate

Recalc reserves for 7%/7% Health		
Conference Committee	2007-08	2008-09
GPR	62,759,600	156,617,900
FED	33,197,700	83,008,100
PR	18,516,700	46,425,100
SEG	16,723,500	41,975,700
Total	131,197,500	328,026,800

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		2007-08		2008-09
Total Available for Property Tax Relief				
Opening Balance	\$	9, 7 96,700	\$	10,095,700
Net Proceeds		140,337,500		141,730,000
Interest Earnings		3,668,500		3,668,500
Gaming-related Revenue	****	333,100		333,100
	\$	154,135,800	\$	155,827,300
Property Tax Relief	\$	144,040,100	\$	145,587,600
Gross Closing Balance	\$	10,095,700	\$	10,239,700
Reserve Net Closing Balance	\$	10,095,700	\$ \$	10,239,700 -0-

SECTION **176**. 20.005 (2) of the statutes is repealed and recreated to read:

20.005 **(2)** State Borrowing program summary: [See Figures 20.005 (2) (a) and (b) following]

Figure: 20.005 (2) (a)

1

2

3

5

6

7

SUMMARY OF BONDING AUTHORITY MODIFICATIONS 2007–09 FISCAL BIENNIUM

Source and Purpose

Amount

GENERAL OBLIGATIONS

Administration

E	nergy conservation projects; capital improvement fund	\$ 30,000,000
S	chool educational technology infrastructure financial	
a	ssistance	-18,288,700

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Source and Purpose	Amount
Public library educational technology infrastructure financial assistance	-31,000
Agriculture, Trade and Consumer Protection	
Soil and water	7,000,000
Building Commission	
Other public purposes	125,000,000
Housing state departments and agencies	69,264,500
Hmong cultural centers	2,250,000
Civil War exhibit at the Kenosha Public Museums	500,000
Bond Health Center	1,000,000
Racine County; Discovery Place Meuseum	-1,000,000
Corrections	
Correctional facilities	10,256,500
Educational Communications Board	
Educational communications facilities	1,123,400
Environmental Improvement Fund	
Clean water fund program	59,900,000
Safe drinking water loan program	6,090,000
Health and Family Services	
Mental health and secure treatment facilities	45,056,000
Historical Society	
Historic records	3,250,000
Madical Callege of Wissensin Inc	
Medical College of Wisconsin, Inc.	10 000 000
Biomedical research and technology incubator	10,000,000

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Source and Purpose	Amount
Military Affairs Armories and military facilities	5,308,600
Natural Resources	
Contaminated sediment removal	17,000,000
Environmental repair	3,000,000
Nonpoint source	7,000,000
Nonpoint source grants	5,000,000
Urban nonpoint source cost-sharing	6,000,000
Stewardship 2000 program	1,050,000,000
Segregated fund supported facilities	18,199,600
Environmental segregated fund supported facilities	2,849,800
State Fair Park Board	
Self-amortizing facilities	-3,800,000
University of Wisconsin	208,565,000
Academic facilities	\205,365,000
Self-amortizing facilities	335,751,100
Veterans Affairs	
Self-amortizing mortgage loans	85,000,000
Self-amortizing facilities	3,139,000
TOTAL General Obligation Bonds	\$\\\2,094,383,800_ 7
REVENUE OBLIGATIONS	,
Commerce	
Petroleum storage remedial action	\$ -49,076,000
Environmental Improvement Fund	
Clean water fund	368,145,000
Transportation Major highway and rehabilitation projects	383,963,100

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Source and Purpose TOTAL Revenue Obligation Bonds

GRAND TOTAL

1 2

3

Amount \$ (319,069,000 703,032,1∞

(2,413,452,800 2,754,315,901

Figure: 20.005 (2) (b)

GENERAL OBLIGATION AND BUILDING CORPORATION DEBT SERVICE FISCAL YEARS 2007-08 AND 2008-09

STAT	TUTE,	AGENCY AND PURPOSE	Source	2007-08	2008-09			
20.115 Agriculture, trade and consumer protection, department of								
(2)	(d)	Principal repayment and interest	GPR	\$ 12,000	\$ 11,700			
(7)	(b)	Principal repayment and interest, conservation reserve enhancement	GPR	510,300	693,700			
(7)	(f)	Principal repayment and interest; soil and water	GPR	1,738,900 /	2,354,600			
20.1	90 S	tate fair park board						
(1)	(c)	Housing facilities principal repayment, interest and rebates	GPR	985,200	983,300			
(1)	(d)	Principal repayment and interest	GPR	1,507,000	1,477,600			
20.2	25 E	ducational communications	s board					
(1)	(c)	Principal repayment and interest	GPŘ /	2,477,700	2,574,000			
20.2	?45/H	listorical society						
(1)	(e)	Principal repayment, interest, and rebates	GPR /	2,031,600	2,716,600			
20,2	250 M	ledical College of Wisconsin						
(1)	(c)	Principal repayment, interest, and rebates; biomedical research and	CDD	1 807 000	2.021.800			
		technology incubator	/GPR	1,807,000	2,021,800			



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Source and Purpose	Amount
	Wild May plant and the Market State of the Mar
Historical Society	de experimental de la constitución de la constituci
Historic records	3,250,000
Medical College of Wisconsin, Inc.	
Biomedical research and technology incubator	10,000,000
Military Affairs	5
Armories and military facilities	5,308,600
Arthories and mintary facilities	0,500,000
Natural Resources	TOTAL STATE OF THE
Contaminated sediment removal	17,000,000
Environmental repair	3,000,000
Nonpoint source	5,500,000
Nonpoint source grants	5,000,000
Urban nonpoint source cost-sharing	4,700,000
Stewardship 2000 program	1,050,000,000
Segregated fund supported facilities	18,199,600
Environmental segregated fund supported facilities	2,849,800
State Fair Park Board	
Self-amortizing facilities	-3,800,000
Transportation	
Harbor improvements	12,700,000
Marquette interchange and I-94 north-south corridor	
reconstruction projects	90,200,000
Rail acquisitions and improvements	22,000,000
Rail passenger route development	32,000,000
University of Wisconsin	-
Academic facilities	205,365,000
Self-amortizing facilities	85,257,500

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7101.		2007-08		2008-09
Total Available for Property Tax Relie				
Opening Balance	\$	9,796,700	\$	10,095,7
Net Proceeds		140,337,500		141,730,0
Interest Earnings		3,668,500	- Andrews	3,668,5
Gaming-related Revenue		333,100		333,10
	\$	154,135,800	\$	155,827,3
	and the latter of the latter o			
Property Tax Relief	\$	144,040,100	\$	145,587,6
Gross Closing Balance	\$	10,095,700	\$	10,239,7
			_	
Reserve	\$	10,095,700	\$	10,239,7
Net Closing Balance	\$	-0-	\$	
Net Closing Balance	\$	-0-	\$	_
Net Closing Balance Section 176. 20.005 (2) of the statu 20.005 (2) State Borrowing Progra	tes is re	pealed and	\$	\d:
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SECTION 176. 20.005 (2) of the statu 20.005 (2) STATE BORROWING PROGRA forth the state borrowing program summ following] Figure: 20.005 (2) (a) SUMMARY OF BONDING AUT	tes is remainded in the summary: [Se	pealed and positive this for the positive this for the positive the po	5 :\le	d: s ONS
SECTION 176. 20.005 (2) of the statu 20.005 (2) STATE BORROWING PROGRA forth the state borrowing program summ following] Figure: 20.005 (2) (a) SUMMARY OF BONDING AUT 2007-09 FISCAL	tes is remainded in the second	pealed and ps. se I this control of the ps. s	5 :\le	S
SECTION 176. 20.005 (2) of the statu 20.005 (2) STATE BORROWING PROGRA forth the state borrowing program summ following] Figure: 20.005 (2) (a) SUMMARY OF BONDING AUT 2007-09 FISCAL Source and Purpose GENERAL OB	tes is remainded in the second	pealed and ps. se I this control of the ps. s	5 :\le	d: S
SECTION 176. 20.005 (2) of the statu 20.005 (2) STATE BORROWING PROGRA forth the state borrowing program summ following] Figure: 20.005 (2) (a) SUMMARY OF BONDING AUT 2007-09 FISCAL Source and Purpose GENERAL OB	tes is remainded in the summary: [See Instruction of the summary: [See Instruction of the summary: Instruction of	ry MODIFICANIUM	\$:\\ e	d: s ONS Amou
SECTION 176. 20.005 (2) of the statu 20.005 (2) STATE BORROWING PROGRA forth the state borrowing program summ following] Figure: 20.005 (2) (a) SUMMARY OF BONDING AUT 2007-09 FISCAL Source and Purpose GENERAL OB	tes is remainded improved the state of the summary: [See Institution of the state o	pealed and positive p	\$:\\ e	d:

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Source and Purpose	Amount
Public library educational technology infrastructure financial assistance	-31,000
Agriculture, Trade and Consumer Protection	
Soil and water	7,000,000
Building Commission	
Other public purposes	125,000,000
Housing state departments and agencies	69,264,500
Hmong cultural centers	2,250,000
Civil War exhibit at the Kenosha Public Museums	500,000
Bond Health Center	1,000,000
Racine County; Discovery Place Meuseum	-1,000,000
Corrections	
Correctional facilities	10,256,500
Educational Communications Board	
Educational communications facilities	1,123,400
Environmental Improvement Fund	
Clean water fund program	59,900,000
Safe drinking water loan program	6,090,000
Health and Family Services	
Mental health and secure treatment facilities	45,056,000
Historical Society	
Historic records	3,250,000
Medical College of Wisconsin, Inc.	
Biomedical research and technology incubator	10,000,000

2007 – 2008 Legislature – 90 – Oct. 2007 Spec. Sess. BILL	LRB-3291/1 ALL:all:all SECTION 176
Source and Purpose	Amount
Military Affairs	5 200 600
Armories and military facilities	5,308,600
Natural Resources	
Contaminated sediment removal	17,000,000
Environmental repair	3,000,000
Nonpoint source	7,000,000
Nonpoint source grants	5,000,000
Urban nonpoint source cost-sharing	6,000,000
Stewardship 2000 program	1.050,000,000 ×
Segregated fund supported facilities	850,000,000 18,199,600
Environmental segregated fund supported facilities	2,849,800
State Fair Park Board	
Self-amortizing facilities	-3,800,000
University of Wisconsin	8 6
Academic facilities	205,365,000
Self-amortizing facilities	335,751,100
Veterans Affairs	
Self-amortizing mortgage loans	85,000,000
Self-amortizing facilities	3,139,000
TOTAL General Obligation Bonds	\$ 2,094,383,800
REVENUE OBLIGATIONS	(\$2,031,283,800)
Commerce	Ф 40.000.000
Petroleum storage remedial action	\$ -49,076,000
Environmental Improvement Fund	000 4 17 000
Clean water fund	368,145,000
Transportation	Me
Harbor Improvements	12,700,000 M
Harbor Improvements Marquette interchange reconstruction project Rail acquisitions and improvements Rail passenger route development	90,200,000 P
I rall acquisitions and improvement	

LRB-3291/1 ALL:all:all SECTION 176

Major highway projects, transportation facilities Source and Purpose

383,963,100

Amount

TOTAL Revenue Obligation Bonds

319,069,000 703,032,100

GRAND TOTAL

1 2

3

Figure: 20.005 (2) (b)

GENERAL OBLIGATION AND **BUILDING CORPORATION DEBT SERVICE** FISCAL YEARS 2007-08 AND 2008-09

STATUTE,	AGENCY AND PURPOSE	Source	2007-08	2008-09			
20.115 Agriculture, trade and consumer protection, department of							
(2) (d)	Principal repayment and interest	GPR	\$ 12,000	\$ 11,700			
(7) (b)	Principal repayment and interest, conservation reserve enhancement	GPR	510,300	693,700			
(7) (f)	Principal repayment and interest; soil and water	GPR	1,738,900	2,354,600			
20.190 S	tate fair park board						
(1) (c)	Housing facilities principal		· ·				
	repayment, interest and rebates	GPR	985,200	983,300			
(1) (d)	Principal repayment and interest	GPR	1,507,000	1,477,600			
20.225 E	ducational communications	board					
(1) (c)	Principal repayment and interest	GPR	2,477,700	2,574,000			
20.245 H	listorical society		and the second second				
(1) (e)	Principal repayment, interest, and rebates	GPR	2,031,600	2,716,600			
20.250 M	Medical College of Wisconsin		and the second second second				
(1) (c)	Principal repayment, interest, and rebates; biomedical research and technology incubator	GPR	1,807,000	2,021,800			

LRBs0102/1 JK ALL:all:all SECTION 176

Source and Purpose	Amount
Veterans Affairs	
Self-amortizing mortgage loans	85,000,000
Self-amortizing facilities	3,139,000
TOTAL General Obligation Bonds	\$ 2,032,040,200
REVENUE OBLIGATIONS	
Commerce	*
Petroleum storage remedial action	\$ -49,076,000
Environmental Improvement Fund	
Clean water fund	0
Transportation	12
Major highway projects, transportation facilities	-(2)(1) <u>0</u>
20.0	005(2)(b) 00 reduce 00
TOTAL Revenue Obligation Bonds	redole 00
GRAND TOTAL	\$ 2,735,072,100

Figure: 20.005 (2) (b)

GENERAL OBLIGATION AND BUILDING CORPORATION DEBT SERVICE FISCAL YEARS 2007-08 AND 2008-09

STA	TUTE,	AGENCY AND PURPOSE	Source	20	07-08	20	08-09
20.115 Agriculture, trade and consumer protection, department of							
(2)	(d)	Principal repayment and interest	GPR	\$	12,000	\$	11,700
(7)	(b)	Principal repayment and interest, conservation reserve enhancement	GPR		510,300		693,700
(7)	(f)	Principal repayment and interest; soil and water	GPR	1	,738,900	2	2,354,600

STAT	TUTE, .	AGENCY AND PURPOSE	Source	2007-08	2008-09
20.1	90 St	tate fair park board			
(1)	(c)	Housing facilities principal repayment, interest and rebates	GPR	985,200	983,300
(1)	(d)	Principal repayment and interest	GPR	1,507,000	1,477,600
20.2	225 E	ducational communications	s board		
(1)	(c)	Principal repayment and interest	GPR	2,477,700	2,574,000
20.2	245 H	istorical society			
(1)	(e)	Principal repayment, interest, and rebates	GPR	2,031,600	2,716,600
20.2	250 M	edical College of Wisconsin			
(1)	(c)	Principal repayment, interest, and rebates; biomedical research and technology incubator	GPR	1,807,000	2,021,800
(1)	(e)	Principal repayment and interest	GPR	169,400	167,100
20.2	255 P	ublic instruction, departme	nt of		
(1)	(d)	Principal repayment and interest	GPR	1,133,400	1,096,100
<i>20.2</i>	2 85 U .	niversity of Wisconsin Syste	m		
(1)	(d)	Principal repayment and interest	GPR	134,407,000	137,570,900
(1)	(db)	Self-amortizing facilities principal and interest	GPR	-0-	-0-
20.3	320 E	nvironmental improvement	program		
(1)	(c)	Principal repayment and interest – clean water fund program	GPR	42,127,000	46,675,500
(2)	(c)	Principal repayment and interest – safe drinking water loan program	GPR	2,765,800	3,015,000

STAT	TUTE,	AGENCY AND PURPOSE	Source	2007-08	2008-09
20.3	70 N	latural resources, departme	nt of		
(7)	(aa)	Resource acquisition and development – principal repayment and interest	GPR	42,021,100	47,527,600
(7)	(ac)	Principal repayment and interest – recreational boating bonds	GPR	-0-	-0-
(7)	(ca)	Principal repayment and interest – nonpoint source grants	GPR	6,654,400	7,068,700
(7)	(cb)	Principal repayment and interest – pollution abatement bonds	GPR	46,284,400	44,667,900
(7)	(cc)	Principal repayment and interest – combined sewer overflow; pollution abatement bonds	GPR	15,275,200	14,380,300
(7)	(cd)	Principal repayment and interest – municipal clean drinking water grants	GPR	867,500	871,600
(7)	(ce)	Principal repayment and interest – nonpoint source	GPR	261,500	324,100
(7)	(cf)	Principal repayment and interest – urban nonpoint source cost–sharing	GPR.	1,531,000	1,875,200
(7)	(ea)	Administrative facilities – principal repayment and interest	GPR	817,000	824,200
20.3	95 T	ransportation, department o	of		
(6)	(af)	Principal repayment and interest, local roads for job preservation program and major highway and rehabilitation projects, state funds	GPR	95, 490,700 ₁ 58,890,70 0	90,414,400 \4 7,114,400
20.4	10 C	orrections, department of			•
(1)	(e)	Principal repayment and interest	GPR	74,592,500	73,637,000

STA	TUTE,	AGENCY AND PURPOSE	Source	2007-08	2008-09
(3)	(e)	Principal repayment and interest	GPR	4,877,500	4,900,400
20 .4	135 H	lealth and family services, d	epartment	of	
(2)	(ee)	Principal repayment and interest	GPR	13,756,000	13,592,200
(6)	(e)	Principal repayment and interest	GPR	68,400	66,500
20. 4	165 M	lilitary affairs, department o	of		
(1)	(d)	Principal repayment and interest	GPR	4,173,400	4,265,700
<i>20.</i> 4	185 V	eterans affairs, department	of ·		
(1)	(f)	Principal repayment and interest	GPR	1,547,500	1,536,400
20.3	505 A	dministration, department o	of		
(4)	(es)	Principal, interest, and rebates; general purpose revenue – schools	GPR	4,478,400	4,475,700
(4)	(et)	Principal, interest, and rebates; general purpose revenue – public library boards	GPR	19,900	19,900
(5)	(c)	Principal repayment and interest; Black Point Estate	GPR	113,400	127,700
20.8	855 M	discellaneous appropriations	S		
(8)	(a)	Dental clinic and education facility; principal repayment, interest and rebates	GPR	997,800	992,800
20.8	867 B	Building commission			
(1)	(a)	Principal repayment and interest; housing of state agencies	GPR	-0-	-0-
(1)	(b)	Principal repayment and interest; capitol and executive residence	GPR	10,778,800	10,522,900
(3)	(a)	Principal repayment and interest	GPR	23,345,800	36,124,000

	STAT	UTE,	AGENCY AND PURPOSE	Source	2007-08	2008-09
	(3)	(b)	Principal repayment and interest	GPR	1,423,200	1,478,800
	(3)	(bm)	Principal repayment, interest, and rebates; HR Academy, Inc.	GPR	112,800	116,300
	(3)	(bp)	Principal repayment, interest and rebates	GPR	-0-	30,000
	(3)	(pq)	Principal repayment, interest and rebates	GPR	772,100	806,300
	(3)	(br)	Principal repayment, interest and rebates	GPR	86,100	84,400
	(3)	(bt)	Principal repayment, interest, and rebates;	Armania karistiri, sa a amminingan karistiri nganggan panggan ang karistiri sa ang karistiri sa ang karistiri Karistiri nganggan karistiri nganggan karistiri nganggan karistiri nganggan karistiri nganggan karistiri ngang		
*			Discovery Place museum	GPR -		30,000
	TOT	AL C Serv	General Purpose Revenue D vice	ebt	\$532,018,700 \$505,418,700	\$562,118,98 \$518,818,900
	20.1	90 Si	tate Fair Park Board			
	(1)	(i)	State fair capital expenses	PR	\$ 3,707,200	\$ 3,865,100
	20.22	25 E	ducational communications	board		
	(1)	(i)	Program revenue facilities; principal repayment, interest, and rebates	PR	13,100	13,300
	20.2	45 H	istorical society			
	(1)	(j)	Self-amortizing facilities; principal repayment, interest, and rebates	PR	103,500	96,600
	20.28	85 U	niversity of Wisconsin System	n		
	(1)	(jq)	Steam and chilled-water plant; principal repayment, interest, and rebates; nonstate entities	PR	877,400	880,700
	(1)	(kd)	Principal repayment, interest and rebates	PR-S	65,019,700	72,716,800
	(1)	(km)	Aquaculture demonstration facility; principal repayment and interest	PR-S	261,700	260,100

STA	TUTE,	AGENCY AND PURPOSE	Source	2007-08	2008-09
(1)	(ko)	Steam and chilled-water plant; principal repayment, interest and rebates	PR	4,971,600	4,990,400
20.3	370 N	atural resources, departmen	nt of		
(7)	(ag)	Land acquisition – principal repayment and interest	PR	-0-	-0-
(7)	(cg)	Principal repayment and interest – nonpoint repayments	PR	-0-	-0-
20.4	110 C	orrections, department of			
(1)	(ko)	Prison industries principal repayment, interest and rebates	PR-S	117,600	386,500
20.4	185 Ve	eterans affairs, department (of		
(1)	(go)	Self-amortizing housing facilities; principal repayment and interest	PR	1,578,800	2,522,600
20.3	505 A	dministration, department d	\mathbf{f}^{-1}		
(4)	(ha)	Principal, interest, and rebates; program revenue – schools	PR	1,255,100	1,260,200
(4)	(hb)	Principal, interest, and rebates; program revenue – public library boards	PR	11,500	11,500
(5)	(g)	Principal repayment, interest and rebates; parking	PR-S	1,796,400	1,796,000
(5)	(kc)	Principal repayment, interest and rebates	PR-S	18,624,100	18,137,300
(5)	(kd)	Energy conservation construction projects; principal repayment, interest and rebates	PR-S	-0-	-0-
20.8	867 B	uilding commission			
(3)	(g)	Principal repayment, interest and rebates; program revenues	PR	-0-	-0-
(3)	(h)	Principal repayment, interest and rebates	PR	-0-	-0-

STA	TUTE,	AGENCY AND PURPOSE	Source	2007-08	2008-09
(3)	(i)	Principal repayment, interest and rebates; capital equipment	PR		
TO	TAL I	Program Revenue Debt Serv	vice	\$ 98,337,700	\$106,937,100
20.	115 A _ξ	griculture, trade and consu	mer protec	ction, departme	ent of
(7)	(s)	Principal repayment and interest; soil and water, environmental fund	SEG	\$ 847,700	\$ 847,700
20.3	320 E	nvironmental improvement	program		
(1)	(t)	Principal repayment and interest – clean water fund program bonds	SEG	6,000,000	6,000,000
20.3	370 N	atural resources, departmen	nt of		
(7)	(aq)	Resource acquisition and development – principal repayment and interest	SEG	233,800	153,300
(7)	(ar)	Dam repair and removal – principal repayment and interest	SEG	508,600	523,200
(7)	(at)	Recreation development – principal repayment and interest	SEG	-0-	-0-
(7)	(au)	State forest acquisition and development – principal repayment and interest	SEG	13,500,000	13,500,000
(7)	(bq)	Principal repayment and interest – remedial action	SEG	3,747,600	4,086,000
(7)	(br)	Principal repayment and interest – contaminated sediment	SEG	-0-	-0-
(7)	(eq)	Administrative facilities – principal repayment and interest	SEG	2,647,000	3,174,300
(7)	(er)	Administrative facilities – principal repayment and interest; environmental fund	SEG	481,900	580,100

STA	TUTE,	AGENCY AND PURPOSE	Source	2007-08	2008-09			
20.3	20.395 Transportation, department of							
(6)	(aq)	Principal repayment and interest, transportation facilities, state funds	SEG	5,434,300	6,885,600			
(6)	(ar)	Principal repayment and interest, buildings, state funds	SEG	8,500	8,500			
(6)	(au)	Principal repayment and interest, Marquette interchange and I 94 north–south corridor reconstruction projects, state funds	SEG	16,920,800	16,920,200			
(6)	(bq)							
		funds	SEG	26,600,000	43,300,000			
20 .4	185 Ve	eterans affairs, department (of					
(3)	(t)	Debt service	SEG	33,378,900	32,059,200			
(4)	(qm)	Repayment of principal and interest	SEG	99,100	98,600			
20.8	367 B	uilding commission						
(3)	(p)	Principal repayment and interest; segregated revenues	SEG	,	<u>-0-</u>			
TOT	ΓAL S	Segregated Revenue Debt Se	ervice	\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	128,136,700 84,836,700			
GRA	AND '	TOTAL All Debt Service		\$ 714,164,600				

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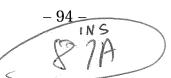
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SECTION 177. 20.005 (3) of the statutes is repealed and recreated to read:

20.005 **(3)** Appropriations. The following schedule sets forth all annual, biennial, and sum certain continuing appropriations and anticipated expenditures from other appropriations for the programs and other purposes indicated. All appropriations are made from the general fund unless otherwise indicated. The



,	Stat	TUTE,	AGENCY AND PURPOSE	Source	2007-08	2008-09
	20.8	855 M	iscellaneous appropriations	3		499440 SALIS
	(8)	(a)	Dental clinic and education facility; principal repayment, interest and rebates	GPR	997,800	992,800
	20.8	867 B	uilding commission			PRO-PRINCIPLE AND THE
	(1)	(a)	Principal repayment and interest; housing of state agencies	GPR	-0-	-0-
and the second	(1)	(b)	Principal repayment and interest; capitol and executive residence	GPR /	10,778,800	10,522,900
accopanies and account a surroun	(3)	(a)	Principal repayment and interest	GPR	23,345,800	36,154,000
	(3)	(p)	Principal repayment and interest	GPR	1,423,200	1,478,800
	(3)	(bm)	Principal repayment, interest, and rebates; HR Academy, Inc.	GPR	112,800	116,300
	(3)	(bn)	Principal repayment, interest and rebates; Hmong Cultural centers	GPR	-0	-0-
	(3)	(bp)	Principal repayment, interest and rebates	GPR	-0-	30,000
	(3)	(bq)	Principal repayment, interest and rebates; children's research institute	GPR	772,100	806,300
	(3)	(br)	Principal repayment, interest and rebates	GPR	86,100	84,400
	(3)	(bt)	Principal repayment, interest, and rebates; Discovery Place museum	GPR	_0_	
	(3)	(bu)	Principal repayment, interest and rebates; Civil War exhibit at the Kenosha Public Museums	GPR	-0-	-0-
	(3)	(bv)	Principal repayment, interest, and rebates; Bond Health Center	GPR	-0-	-0-

 $\frac{1}{2}$

	Amount
Veterans Affairs	95,000,000
Self-amortizing mortgage loans	85,000,000
Self-amortizing facilities	3,139,000
TOTAL General Obligation Bonds	\$ 2,032,040,200
REVENUE OBLIG	GATIONS
Commerce LPS:	\$ -49,076,000
Petroleum storage remedia	\$ -49,070,000
Environmental Improvement Fu Clean water fund	368,145,000
Transportation	
Major highway projects, transportation f	acilities <u>383,963,100</u>
	· · · · · · · · · · · · · · · · · · ·
TOTAL Revenue Obligation Bonds	\$ 703,032,100
저 그는 역사 경우는 경우 그 그 그 그 그 그 그는 그 그는 그 그는 그를 모르고 하는 글을 그 그 그 그 그는 그를 모르고 하는 글을 그 그는 그	A A MAR ARA 10A
GRAND TOTAL	\$ 2,735,072,100
GRAND TOTAL From JF	\$ 2,735,072,100 - C Substitute
GRAND TOTAL Figure: 20.905 (2) (b)	\$ 2,735,072,100 EC Substitute Amend
Figure: 20.905 (2) (b)	-C Substitute Amend
	GATION AND N DEBT SERVICE
Figure: 20.005 (2) (b) GENERAL OBLIGATION FISCAL YEARS 2007-0	GATION AND N DEBT SERVICE 8 AND 2008-09
Figure: 20.005 (2) (b) GENERAL OBLIGATION FISCAL YEARS 2007-0 STATUTE, AGENCY AND PURPOSE SOU	GATION AND N DEBT SERVICE 8 AND 2008-09 RCE 2007-08 2008-09
Figure: 20.005 (2) (b) GENERAL OBLIGATION FISCAL YEARS 2007-0	GATION AND N DEBT SERVICE 8 AND 2008-09 RCE 2007-08 2008-09 Protection, department of
Figure: 20.005 (2) (b) GENERAL OBLIGATION BUILDING CORPORATION FISCAL YEARS 2007-0 STATUTE, AGENCY AND PURPOSE Sour 20.115 Agriculture, trade and consumer post (2) (d) Principal repayment and interest GPR (7) (b) Principal repayment and	GATION AND N DEBT SERVICE 8 AND 2008-09 RCE 2007-08 2008-09 Protection, department of
Figure: 20.005 (2) (b) GENERAL OBLIGATION BUILDING CORPORATION FISCAL YEARS 2007-0 STATUTE, AGENCY AND PURPOSE Sour 20.115 Agriculture, trade and consumer post (2) (d) Principal repayment and interest GPR	GATION AND N DEBT SERVICE 8 AND 2008-09 RCE 2007-08 2008-09 Protection, department of \$\$\$12,000 \$ 11,700

STA	TUTE,	AGENCY AND PURPOSE	Source	2007-08	2008-09		
20.190 State fair park board							
(1).	(c)	Housing facilities principal repayment, interest and rebates	GPR	985,200	983,300		
(1)	(d)	Principal repayment and interest	GPR	1,507,000	1,477,600	· /	
20.2	25 E	$ducational\ communications$	board				
(1)	(c)	Principal repayment and interest	GPR	2,477,700	2,574,000	/	
20.2	45 H	istorical society					
(1)	(e)	Principal repayment, interest, and rebates	GPR	2,031,600	2,716,600		
20.2	50 M	edical College of Wisconsin					
(1)	(c)	Principal repayment, interest, and rebates; biomedical research and technology incubator	GPR	1,807,000	2,021,800		
(1)	(e)	Principal repayment and interest	GPR	169,400	167,100		
20.2	55 Pı	ublic instruction, departmen	ıt of				
(1)	(d)	Principal repayment and interest	GPR	1,133,400	1,096,100	~	
<i>20.2</i>	85 U	niversity of Wisconsin Systen	n				
(1)	(d)	Principal repayment and interest	GPR	134,407,000	137,570,900		
(1)	(db)	Self-amortizing facilities principal and interest	GPR	-0-	-0-	/	
20. 3	20 E1	nvironmental improvement _l	program				
(1)	(c)	Principal repayment and interest – clean water fund program	GPR	42,127,000	46,675,500	/	
(2)	(c)	Principal repayment and interest – safe drinking water loan program	GPR	2,765,800	3,015,000	/	

STAT	TUTE,	AGENCY AND PURPOSE	Source	2007-08	2008-09
20.3	70 N	atural resources, departmen	at of		
(7)	(aa)	Resource acquisition and development – principal repayment and interest	GPR	42,021,100	47,527,600
(7)	(ac)	Principal repayment and interest – recreational boating bonds	GPR	-0-	-0-
(7)	(ca)	Principal repayment and interest – nonpoint source grants	GPR	6,654,400	7,068,700
(7)	(cb)	Principal repayment and interest – pollution abatement bonds	GPR	46,284,400	44,667,900
(7)	(cc)	Principal repayment and interest – combined sewer overflow; pollution abatement bonds	GPR	15,275,200	14,380,300
(7)	(cd)	Principal repayment and interest – municipal clean drinking water grants	GPR	867,500	871,600
(7)	(ce)	Principal repayment and interest – nonpoint source	GPR	261,500	324,100
(7)	(cf)	Principal repayment and interest – urban nonpoint source cost–sharing	GPR	1,531,000	1,875,200
(7)	(ea)	Administrative facilities – principal repayment and interest	GPR	817,000	824,200
20. 3	395 T	ransportation, department o	<i>f</i> .		
(6)	(af)	Principal repayment and interest, local roads for job preservation program and major highway and rehabilitation projects, state		85,490,700	
		funds	GPR	58,890,700	4 7,114,400
20. 4	110 C	orrections, department of			•
(1)	(e)	Principal repayment and interest	GPR	74,592,500	73,637,000

STA	TUTE,	AGENCY AND PURPOSE	Source	2007-08	2008-09
(3)	· (e)	Principal repayment and interest	GPR	4,877,500	4,900,400
20.4	135 H	lealth and family services, de	epartment o	f	
(2)	(ee)	Principal repayment and interest	GPR	13,756,000	13,592,200
(6)	(e)	Principal repayment and interest	GPR	68,400	66,500
20.4	165 M	lilitary affairs, department o	of		
(1)	(d)	Principal repayment and interest	GPR	4,173,400	4,265,700
20.4	185 V	eterans affairs, department	o f		
(1)	(f)	Principal repayment and interest	GPR	1,547,500	1,536,400
20.5	505 A	dministration, department o	of		
(4)	(es)	Principal, interest, and rebates; general purpose revenue – schools	GPR	4,478,400	4,475,700
(4)	(et)	rebates; general purpose revenue – public library	general C		
		boards	GPR	19,900	19,900
(5)	(c)	Principal repayment and interest; Black Point Estate	GPR	113,400	127,700
20. 8	855 M	liscellaneous appropriations	3		
(8)	(a)	Dental clinic and education facility; principal repayment, interest and rebates	GPR	997,800	992,800
20.8	8 67 B	uilding commission			
(1)	(a)	Principal repayment and interest; housing of state agencies	GPR	-0-	-0-
(1)	(b)	Principal repayment and interest; capitol and executive residence	GPR	10,778,800	10,522,900
(3)	(a)	Principal repayment and interest	GPR	23,345,800	36,124,000

STAT	TUTE,	AGENCY AND PURPOSE	Source	2007-08	2008-09
(3)	(b)	Principal repayment and interest	GPR	1,423,200	1,478,800
(3)	(bm)	Principal repayment, interest, and rebates; HR Academy, Inc.	GPR	112,800	116,300
(3)	(bp)	Principal repayment, interest and rebates	GPR	-0-	30,000
(3)	(bq)	Principal repayment, interest and rebates	GPR	772,100	806,300
(3)	(br)	Principal repayment, interest and rebates	GPR	86,100	84,400
(3)	(bt)	Principal repayment, interest, and rebates; CivilWa	ar Myseum a		0
		Discovery Place museum	GPR		30,000
(3)(TO]	ral (Discovery Place museum Principal repayment interest and reb General Purpose Revenue D	$\mathbf{ebt}^{ates;BondHealth}$	Center GPR -o-	national C) societies
	Ser			\$505,418,700 \$532,018,700	
20.1	90 S	tate Fair Park Board			
(1)	(i)	State fair capital expenses	PR	\$ 3,707,200	\$ 3,865,100
20.2	25 E	ducational communications	board		
(1)	(i)	Program revenue facilities; principal repayment, interest, and rebates	PR	13,100	13,300
20.2	45 H	istorical society			
(1)	(j) ·	Self-amortizing facilities; principal repayment, interest, and rebates	PR	103,500	96,600
20 .2	85 U	niversity of Wisconsin System	\boldsymbol{n}		
(1)	(jq)	Steam and chilled-water plant; principal repayment, interest, and rebates; nonstate entities	PR	877,400	880,700
(1)	(kd)	Principal repayment, interest and rebates	PR-S	65,019,700	72,716,800
(1)	(km	Aquaculture demonstration facility; principal repayment and interest	PR-S	261,700	260,100

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STAT	UTE,	AGENCY AND PURPOSE	Source	2007-08	2008-09
(1)	(ko)	Steam and chilled-water plant; principal repayment, interest and rebates	PR	4,971,600	4,990,400
20.3	70 N	atural resources, departmen	t of		
(7)	(ag)	Land acquisition – principal repayment and interest	PR	-0-	-0-
(7)	(cg)	Principal repayment and interest – nonpoint repayments	PR	0-	-0-
20.4	10 C	orrections, department of			
(1)	(ko)	Prison industries principal repayment, interest and			
		rebates	PR-S	117,600	386,500
20.4	85 Ve	terans affairs, department o	of		
(1)	(go)	Self-amortizing housing facilities; principal repayment and interest	PR	1,578,800	2,522,600
20.5	05 Ac	lministration, department o	f	-	
(4)	(ha)	Principal, interest, and rebates; program revenue – schools	PR	1,255,100	1,260,200
(4)	(hb)	Principal, interest, and rebates; program revenue – public library boards	PR	11,500	11,500
(5)	(g)	Principal repayment, interest and rebates; parking	PR-S	1,796,400	1,796,000
(5)	(kc)	Principal repayment, interest and rebates	PR-S	18,624,100	18,137,300
(5)	(kd)	Energy conservation construction projects; principal repayment, interest and rebates	PR-S	-0-	-0-
20.8	67 Bı	uilding commission			•
(3)	(g)	Principal repayment, interest and rebates; program revenues	PR	-0-	, -O-
(3)	(h)	Principal repayment, interest and rebates	PR	-0-	-0-

STA	rute,	AGENCY AND PURPOSE	Source	2007-08	2008-09
(3)	(i)	Principal repayment, interest and rebates; capital equipment	PR		
TO	ral i	Program Revenue Debt Serv	rice	\$ 98,337,700	\$106,937,100
20.1	15 Ag	griculture, trade and consui	ner protec	ction, departme	nt of
(7)	(s)	Principal repayment and interest; soil and water, environmental fund	SEG	\$ 847,700	\$ 847,700
20.3	20 E	nvironmental improvement	•	ψ 01.,.	φ σ21,100
(1)	(t)	Principal repayment and interest – clean water fund program bonds	SEG	6,000,000	6,000,000
20.3	370 N	atural resources, departmen	nt of		
(7)	(aq)	Resource acquisition and development – principal repayment and interest	SEG	233,800	153,300
(7)	(ar)	Dam repair and removal – principal repayment and interest	SEG	508,600	523,200
(7)	(at)	Recreation development – principal repayment and interest	SEG	-0-	-0-
(7)	(au)	State forest acquisition and development – principal repayment and interest	SEG	13,500,000	13,500,000
(7)	(bq)	Principal repayment and interest – remedial action	SEG	3,747,600	4,086,000
(7)	(br)	Principal repayment and interest – contaminated sediment	SEG	-0-	-0-
(7)	(eq)	Administrative facilities – principal repayment and interest	SEG	2,647,000	3,174,300
(7)	(er)	Administrative facilities – principal repayment and interest; environmental fund	SEG	481,900	580,100

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STAT	rute, .	AGENCY AND PURPOSE	Source	2007-08	2008-09
20.3	95 Tr	ansportation, department o	of .		
(6)	(aq)	Principal repayment and interest, transportation facilities, state funds	SEG	5,434,300	6,885,600
(6)	(ar)	Principal repayment and interest, buildings, state funds	SEG	8,500	8,500
(6)	(au)	Principal repayment and interest, Marquette interchange and I 94 north-south corridor reconstruction projects, state funds	SEG	16,920,800	16,920,200
(6)	(bq)	Principal repayment and interest, major highway and rehabilitation projects, state funds	SEG	26,600,000	43,300,000
20.4	85 Ve	eterans affairs, department	of	The second secon	aca menter de mante de la companya del companya de la companya del companya de la companya del la companya de l
(3)	(t)	Debt service	· SEG	33,378,900	32,059,200
(4)	(qm)	Repayment of principal and interest	SEG	99,100	98,600
20.8	867 B	uilding commission			
(3)	(q)	Principal repayment and interest; segregated revenues	SEG	-0-	
TOT	TAL S	Segregated Revenue Debt S	ervice	\$ 1 10,408,200 83,808,700	\$ 128,136,700 \$ 84,836,700

SECTION 177. 20.005 (3) of the statutes is repealed and recreated to read:

20.005 (3) APPROPRIATIONS. The following schedule sets forth all annual, biennial, and sum certain continuing appropriations and anticipated expenditures from other appropriations for the programs and other purposes indicated. All appropriations are made from the general fund unless otherwise indicated. The